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SHAW AND CROMPTON DISTRICT EXECUTIVE Agenda

Date Tuesday 5 December 2017

Time 6.00 pm

Venue Shaw Lifelong Learning Centre - High Street, Shaw, Oldham, OL2 8TB

Notes 1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Sian Walter-Browne at least 24 hours before the meeting.

2. CONTACT OFFICER for this Agenda is Sian Walter-Browne Tel. 0161 770 5151 or email sian.walter-browne@oldham.gov.uk

3. DISTRICT CO-ORDINATOR is Liz Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk

4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.

5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE SHAW AND CROMPTON DISTRICT EXECUTIVE IS AS FOLLOWS: Councillors Blyth, Gloster, Murphy, Sykes, Turner and Williamson (Chair)

Item No

1 Apologies For Absence



2	Urgent Business
	Urgent business, if any, introduced by the Chair
3	Declarations of Interest
	To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
4	Public Question Time
	To receive Questions from the Public, in accordance with the Council's Constitution.
5	Minutes of Previous Meeting (Pages 1 - 4)
	The Minutes of the Shaw and Crompton District Executive held on 10 October 2017 are attached for approval.
6	Petitions
	This is a standing item regarding Petitions received, relating to the Shaw and Crompton area, for consideration by the District Executive in accordance with the Council's Petition Protocol. No petitions have been received.
7	Police 101 Non-emergency number
	Superintendent Danny Inglis will attend the District Executive to represent the Mayor Of Manchester, Andy Burnham.
8	Shaw and Crompton Community Forum Minutes for noting (Pages 5 - 8)
	For the District Executive to note the minutes of the Shaw and Crompton Community Forum held on 10 October 2017
9	Shaw and Crompton Budget Report and Appendix A (Pages 9 - 16)
	To update the District Executive regarding the current budget position
10	Date of Next Meeting
	The next meeting of the Shaw and Crompton District Executive and Community

Forum will be held on Tuesday, 23 January 2018 at 6.00 p.m.

Public Document Pack Agenda Item 5 SHAW AND CROMPTON DISTRICT EXECUTIVE 10/10/2017 at 6.00 pm

Oldham Council

Present: Councillor Williamson (Chair) Councillors Blyth, Gloster, Murphy, Sykes and Turner

Also in Attendance:Jill BeaumontDirector Children's Social Care and Early HelpElizabeth FrymanDistrict Co-ordinatorSian Walter-BrowneConstitutional Services

1 APOLOGIES FOR ABSENCE

There were no apologies for absence received.

2 URGENT BUSINESS

There were no items of urgent business received.

3 DECLARATIONS OF INTEREST

There were no declarations of interest received.

4 PUBLIC QUESTION TIME

The following questions were received from Parish Councillor Louie Hamblett and replied to:-

Question 1

When Council parks and environmental maintenance services the Shaw Life Long learning Centre could the hedges please be included at the back of the building/site which the map suggests are included in its footprint?

<u>Reply</u>

The District executive had been informed that the shrubbery at the back of the lifelong learning centre was included in the maintenance schedule and would be visited over the winter for routine works.

Question 2

Would the District Executive agree that the poor lighting conditions on Kershaw Street car park is a hazard to users and a consistent source of ASB during twilight or evening hours and would the DE either invest in better lighting or urge the borough council to invest in better lighting on the car park?

Reply

The lighting in the area had been deemed adequate when lighting had been assess across the Borough. The District Executive was not aware of payolevel of disturbance such as to

require the lighting of the car park. Although the car park was a public space, it was not a public footpath, and it would not be usual for lighting to be provided.



5 MINUTES OF PREVIOUS MEETING

RESOLVED that the minutes of the meeting held on 25th July 2017 be approved as a correct record.

6 PETITIONS

NOTED that no new petitions had been received.

7 101 NON-EMERGENCY POLICE NUMBER

The District Executive was informed that the Mayor of Greater Manchester had indicated he would be represented by District Superintendent Daniel Inglis, however he had sent his apologies due to operational demands.

RESOLVED that a letter be sent to the Mayor of Greater Manchester asking that he or his representative attend a future meeting.

8 SHAW AND CROMPTON COMMUNITY FORUM

RESOLVED that the minutes of the meeting the Shaw and Crompton Community Forum held on 25th July 2017 be approved as a correct record.

9 MINUTES OF THE HEALTH AND WELLBEING SUB-GROUP

RESOLVED that the minutes of the Health and Wellbeing Sub-Group meeting held on 14th September 2017 be noted.

10 FULL CIRCLE SUMMER HOLIDAY PROVISION UPDATE

Consideration was given to a report on the Shaw and Crompton Summer Holiday sessions provided by Fullcircle nw CIC.

Fullcircle nw CIC had delivered a total of 12 sessions during the summer school holidays at two sites; George Street Playing Fields and High Crompton Park. Sessions had been well attended, with a total of 342 attendees. Many of the participants were repeat attendees which provided the opportunity to start to build relationships with families; 119 male and 224 female.

RESOLVED that the update be noted.

11 SHAW AND CROMPTON BUDGET REPORT

Consideration was given to a report of the District Co-Ordinator, which provided Members with a summary of the budget, including the ward budget and the individual Councillor budgets. The District Executive was requested to note the following Councillor budget allocations-:



George Street skate sessions (6 week Summer holidays 2017)	All Clirs	£ Oldham 810.00 Council
Trip to Rampworx with Detach team	All Clirs	£ 461.00
Crompton Memorial park - additional Christmas lights	All Clirs	£ 890.00
Big Lamp roundabout Christmas Lights display	All Clirs	£ 5,552.17

RESOLVED that the Councillor budget allocations outlined in the report be noted.

12 DISTRICT DEMENTIA CHAMPION NOMINATION

The District Executive gave consideration to a report asking them to appoint a District Dementia Champion.

In September 2016, the Council discussed and deferred a motion regarding improving the support given to those suffering from, and those caring for those suffering from Dementia in Oldham. Recommendations on a response to the motion had been referred back to Council in September 2017.

One of the recommendations was that, as well as an elected member being nominated as a Dementia Champion for the Council, it would be worthwhile if each of the six District Executives in the borough would appoint their own District Dementia Champion and the report outlined the role.

RESOLVED that Councillor Dave Murphy be appointed as the District Dementia Champion for the Shaw and Crompton District.

13 DATE OF NEXT MEETING

RESOLVED the next meeting of the Shaw and Crompton District Executive will be on Tuesday 5th December 2017 at 6.00pm.

The meeting started at 6.00 pm and was adjourned at 6.05 pm. The meeting reconvened at 7.15pm and ended at 7.32pm.

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Shaw & Crompton Community Forum 6.00pm Tuesday 10 October 2017 Shaw Lifelong Learning Centre



Minutes

Councillors in Attendance									
Cllr D Williamson	Crompton Ward (Chair)								
Cllr C Gloster	Shaw Ward (Vice-Chair)								
Cllr H Sykes	Shaw Ward								
Cllr R Blyth	Shaw Ward								
Cllr D Murphy	Crompton Ward								
Cllr J Turner Crompton Ward									
	Partners in Attendance								
Liz Fryman (LF)	District Co-ordinator								
Jill Beaumont									
Sian Walter-Browne	Principal Constitutional Services Officer								
Jen Downing (JD)	District Caseworker								
Parish Cllr L Hamblett	Shaw and Crompton Parish Council								
Members of the public	Members of the public 4								
	Apologies								

1. Welcome and Apologies

Cllr Williamson welcomed everyone to the meeting and advised that Cllr Blyth has sent apologies for lateness

2. Notes from previous Shaw and Crompton Community Forum

Minutes from 25 July 2017 were agreed as a true record

3. Actions and updates on the minutes of the last meeting

3.1 Update on: *First Choice Dog Policy: Sarah Crowe to pick up issue around whether FCHO Neighbourhood Caretaking Team will clear up dog mess* – Sarah Crowe confirmed that where FCHO customers pay a service charge as part of the caretaking routine maintenance, should dog mess be there, they will clear it and report back to the Neighbourhood Officer. Should dog mess be there in between the fortnightly maintenance cycle they will not remove it

3.2 Update on: *Resident queried number of bins in High Crompton. Cllr D Murphy to update Environmental Improvement Team* - Ian Monaghan confirmed that they currently service Rochdale road with the district centre dandy. However he currently only goes as far as the post office. We will look to amend his route and take him as far as the Chinese chippy at the roundabout. The area has a bin located to the rear of the post office and then again at the chippy. There had previously been one at the shop but it was requested to be removed by residents who complained it was outside his house and also was being used by shop to dispose of some of his shop waste. Paul Martin has spoken with John Ogden regards the member of staff in the park carrying out a clean of that short section of road. Rochdale Road is covered by the District centre sweep on a weekend however there are 3 large plastic planted located direct outside the shop which may be restricting access for the small sweepers adding to a lack of cleaning. I will reiterate to the two shift sweeper team leaders about sweeping all way u Rochdale Road to the mini roundabout. Bins up to the post office are done once weekly by the dandy on a Tuesday. This is further supported by the mobile team who empty once over a continuous 8 day schedule; no specific day as this is a continuous





changing 8 day schedule. I have not provided copy of schedule for dandy as whilst these are our target schedule they remain a live document and are changed as the need arises to accommodate needs and the changes within areas. Some streets whilst on route do not always need the frequency as per schedule so may not always be done on the set days and other streets covered instead.

Action: Cllr Murphy asked colleagues for the address of the resident who brought this issue up so he can update them.

3.3 Update on: *Letter to be sent to GMP & Andy Burnham regarding problems accessing the 101 number* – A letter was sent out and copies to all Councillors. Superintendent Danny Inglis was due to attend this meeting but unfortunately was unable to attend due to being on Silver Command across GM at the last minute.

Action: Cllr Sykes requested that a copy of the original response from GMP be printed out and provided for the public at the next meeting and for DE to request that Andy Burnham or his representative attend the next meeting

3.4 Update on: *Liz Fryman to follow up slippery flags at the memorial and grass cutting issues with Glenn Dale* – Paul Byrne advised that in his opinion there is no evidence of an algae problem. Cllr Blyth believes that the problem is that the flags are machine cut and have an extremely smooth finish.

The current state of maintenance is of a good standard, and the rear banking around the gardens have been cut. The beds will be spot treated for weeds shortly.

Action: Jill Beaumont was asked to raise the matter of the slippery flags at the War Memorial with Carol Brown, Director of Environmental Services.

3.5 Update on: Hole in the roof of toilets at High Crompton Park, Liz Fryman to discuss grant offer with Property Services and the bowling group. The bowling group did not feel that the grant offer of £1000 would go very far to improve the toilets and so did not feel able to accept it. Cllr Murphy and Eve Edwards are continuing to work on this issue.

3.6 Update on: Jen Downing to follow up with Environmental Enforcement team regarding bricks left behind shops on Market Street – Ian Monaghan confirmed that a fridge was removed and bricks have also been removed.

Action: Cllr Murphy complained that the state of the backings behind Market Street and Eastway has been an issue that he has brought up before, but it continues to be a problem. JD to investigate the issue with Environmental Enforcement to establish if there is any stronger enforcement action that can be taken.

4. Items for noting:

- Minutes of Shaw and Crompton Events Committee meeting held on 20 Sept 2017 to be circulated with minutes of this meeting

- Minutes for the Crompton Moor Subgroup meeting held 9th October will be presented at the next Community Forum meeting.

- Cllr Louie Hamblett provided a brief update on Parish Council issues since no report was provided.

- Cllr Murphy asked Parish Councillors if there is a proposed move of the Christmas tree Cllr Hamblett advised that there are no plans to move the tree from Wren's Nest at this current point in time
- Cllr Williamson requested that Cllr Hamblett feedback to the Parish Council Clerk that if there is no report available to let the District Team know





Action: Cllr Williamson to write to the Parish Council regarding the lack of a written report in advance of the meeting.

5. Police Update:

• NBO Rob Fitzgerald attended the meeting to update. Report was reviewed with a drop in youth crime noted

Action: NBO Rob Fitzgerald to provide information on hate crime rates at the next meeting

6. Open Public Questions, Members Issues & Members update.

- Mrs Kay asked about kitten & puppy farming Cllr Sykes has confirmed that puppy farming is being cracked down on and a Shaw resident has been sent to prison for doing this. He advised that this law doesn't apply to cats
- 2. Cllr Gloster reported on the Resident First Scheme which is a new system for residents to raise issues online directly with the council
- Cllr Murphy highlighted that he hasn't had a response on his query about the hole in the toilets at High Crompton Park from Property Services
 Action: LF to look into this issue and for an officer from property services attend the next meeting

7. AOB:

- NBO Fitzgerald has been working with the GMFRS to have the football cage again on Sunday 29 October 11am – 5pm
- Looking into where the cage can go due to problems with the surface condition of site used previously. Needs to be a site visible to young people. PC Fitzgerald added that it needs to be in the centre to encourage young people to use this especially the target young people.

Agreed: It was agreed that the preferred site was the former market site car park on Westway.

8. Date of next meeting:

5 December 2017, 6.00pm, Shaw Lifelong Learning Centre

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Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder: Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Liz Fryman, District Co-ordinator Ext. 5161

05 December 2017

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations:

1. Individual Councillors Budgets

For the District Executive to note the following Cllr budget allocations.

Big Lamp roundabout Christmas Lights display	£6,712.00
Bin Stickers	£330.00
Osbourne St off street parking feasibility study (this is an indicative amount only)	£2,000
Improvement Scheme at Milne Street	£2,568
Pennine Vale Improvement Scheme	£146

2. Junction Improvements at Fir Lane/ Thornham Lane

- 2.1 That the District Executive approve spend of £4,105 towards the junction improvement scheme at Fir lane and Thornham lane from their Environmental Improvement allocation (ward capital budget) 2016/17.
- 2.2 That the District Executive approve for the remaining balance of £1,895 required to complete this scheme, be allocated from the 2017/18 Crompton ward revenue budget.

3. Fir Lane Traffic Calming Scheme

3.1 That the District Executive approve an allocation of £2,555 from the 2017/18 ward capital budget and that £5,439.50 be allocated from the ward revenue budget 2017/18.

4. Milne St Improvement Scheme

- 4.1 That the District Executive note the use of £5,097 from the 2016/17 Shaw ward Individual Councilors budget towards an improvement scheme at Milne St, Shaw.
- 4.2 The District Executive approves the allocation of £2,983 from the 2017/18 from the Shaw ward capital budget towards the cost of an improvement scheme at Milne St, Shaw.
- 4.3 That the District Executive approve an allocation of £2,568 from the 2017/18 Shaw ward Individual councilor budgets towards an improvement scheme at Milne St, Shaw.

5. Pennine Vale

- 5.1 The reallocation of **£165 from the 2016/17 Youth work budget** to be reallocated to the Pennine Vale Improvement scheme.
- 5.2 That **£146 from the 2017/18 Individual ward Councillors** budget be allocated towards the Pennine Vale Improvement scheme.
- 5.3 That £2,334.50 from the 2017/18 ward revenue budget be allocated to the Pennine Vale Improvement scheme.

6. George St Improvement Scheme

6.1 That the District Executive approve an allocation of **£4,500 from the Shaw ward revenue** budget towards the George St Improvement Scheme.

7. Street Skip Project

7.1 That the District Executive approve an allocation of £500 for a Shaw ward Street Skip project from the Shaw ward revenue budget.

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of $\pounds40,000$ ($\pounds10,000$ revenue per ward and $\pounds10,000$ capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

1.3 Summary of spend in 2017/18

Appendix A is a summary of spend in 2017/18.

2 Individual Councillor Budget allocations 2017/18

Since the last meeting of the District Executive, ward Councillors have made the following allocations

Big Lamp roundabout Christmas Lights display	All Clirs	£6,712.00
£189 Bin stickers £141 Comms costs	Cllr Murphy	£330.00
Osbourne St off street parking feasibility study (this is an indicative amount only)	Shaw Cllrs	£2,000
Improvement Scheme at Milne Street	Shaw Cllrs	£2,568
Pennine Vale Improvement Scheme	Shaw Cllrs	£146

3 Junction Improvements at Fir Lane/ Thornham Lane

Since the last meeting, the Crompton ward Councillors have been investigating further the scheme to make safety improvements at the junction of Fir Lane and Thornham Lane. The indicative costs of this scheme are £6,000.

Recommendation: That the District Executive approve spend of £4,105 towards the junction improvement scheme at Fir lane and Thornham lane from their Environmental Improvement allocation (ward capital budget) 2016/17.

That the District Executive approve for the remaining balance of £1,895 required to complete this scheme, be allocated from the 2017/18 Crompton ward revenue budget.

4. Fir Lane Traffic Calming Scheme

The Crompton Councillors have also been investigating with the Highways Department a traffic calming scheme on Fir Lane, which could take to form of speed cushions. Councillors wish to consult residents on this matter in the near future and if it is broadly supported, take the scheme forward.

The total indicative amount for this scheme is £20,000, the budget for which will need to be drawn from both the current financial year and 2018/19.

Recommendation: That the District Executive approve an allocation of $\pounds 2,555$ from the 2017/18 ward capital budget and that $\pounds 5,439.50$ be allocated from the ward revenue budget 2017/18.

5. Milne St Improvement Scheme

Since the last meeting, the Shaw ward Councillors have been developing a project with Groundwork Oldham & Rockdale to improve the area between the footpath and carpark at Milne St in Shaw. As one of our key 'entrances' to the district centre, there is a desire to improve this site for all residents and visitors.

The total cost of the scheme which includes the creation of more tree pits, tarmacking and a timber knee rail is $\pounds 10,648 + vat$. The Councillors propose that these costs are met through the following allocations:

Source	Amount	Note
Cllrs budget 2016/17 Environmental Improvement	£5,097	
budget		
Shaw Ward Capital Budget 2017/18	£2,983	From the Environmental Improvement Allocation
Individual Ward Councillor budgets 2017/18	£2,568	
Grand total	£10,648	

Recommendation:

That the District Executive note the use of £5,097 from the 2016/17 Shaw ward Individual Councilors budget towards an improvement scheme at Milne St, Shaw.

The District Executive approves the allocation of £2,983 from the 2017/18 from the Shaw ward capital budget towards the cost of an improvement scheme at Milne St, Shaw.

That the District Executive approve an allocation of £2,568 from the 2017/18 Shaw ward Individual councilor budgets towards an improvement scheme at Milne St, Shaw.

6. Pennine Vale

The Shaw ward Councillors have been working with residents at Pennine Vale in Shaw to look at if and how the unadopted land there can be improved. With this in mind the Shaw ward Councillors would like the District Executive to approve the following allocations for this project.

Recommendations:

6.1 The reallocation of £165 from the 2016/17 Youth work budget to be reallocated to the Pennine Vale Improvement scheme.

- 6.2 That £146 from the 2017/18 Individual ward Councillors budget be allocated towards the Pennine Vale Improvement scheme.
- 6.3 That £2,334.50 from the 2017/18 ward revenue budget be allocated to the Pennine Vale Improvement scheme.

7. George St Playing Fields

A longer term scheme which the Shaw ward Councillors are exploring is to make improvements to the skate park and lighting at George St playing fields.

Recommendation: That the District Executive approve an allocation of £4,500 from the 2017/18 Shaw ward revenue budget towards the George St Improvement Scheme.

8. Street Skip

The Shaw ward members would like to run another Street Skip project, which enables residents to dispose of bulky household waste for free.

Recommendation: That the District Executive approve an allocation of £500 for a Shaw ward Street Skip project from the Shaw ward revenue budget.

9. Financial Implications

	<u>Ward</u> Revenue	<u>Ward</u> Capital	Councillor 's Budget	<u>Total</u>
Budget Allocation	20,000	20,000	30,000.00	70,000.00
Previously approved spend	5,331	20,000	17,630.63	42,961.63
Proposed Spend	14,669	0	7,589	22,258.00
Remaining Allocation	0	0	4,780.37	4,780.37

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					Shaw & Cromp	oton District Pa	artnership 201	7-18							
						_		Councill	or Budget			Ward Reve	nue Budgets	Ward Capi	tal Budgets
<i>a</i>			Project/Iniaitive	Project Lead	Project Cost	£ 5.000.00	£ 5,000.00	£ 5.000.00	£ 5,000.00	£ 5.000.00	£ 10.000.00	£ 10,000.00		£ 10,000.00	
ance							Shaw			Crompton	2 0,000100	Shaw	Crompton	Shaw	Crompton
Reference	Date	Date agreed	1. Councillor Budget 5k per Cllr	£ 30,000	Committed	Howard Sykes	Chris Gloster	Rod Blyth	Julia Turner	Diane Williamson	Dave Murphy				
_	Date	ugiocu			£ 30,000.00										
			Sponsored Grit Bin(Somerset Ave/Bedford	Crompton											
1		16 05 17	Ave) FILL ON REQUEST	Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86				
1.1		16 05 17	Sponsored grit bin(Newbarn Close/Manor Rd) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86				
1.2		16 05 17	Sponsored grit bin (Bedford Ave/Devon Close) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87				
1.3		16 05 17	Sponsored grit bin at Foxhill, HC FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86				
1.4		16 05 17	Sponsored Grit Bin Park Cottages FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86				
1.5		16 05 17	Sponsored grit bin Somerset Ave/Surrey Ave FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87				
1.6		16 05 17	Summer/Winter planting (Approx based on 16/17 costs)	All Clirs	£ 5,022.09	£ 837.02	£ 837.01	£ 837.01	£ 837.02	£ 837.01	£ 837.02				
1.7		16 05 17	Christmas Lights - repairs, putting up, taking down (approx amount)	All Clirs	£ 3,200.00	£ 533.34	£ 533.33	£ 533.33	£ 533.33	£ 533.34					
	26.06.17	16 05 17	Shaw and Crompton Events Group	All Clirs	£ 2,045.00	£ 340.83			£ 340.83	£ 340.84	£ 340.84				
1.9	ALLOCATED	11 07 17	Cartshaft FC	Shaw Cllrs	£ 300.00	£ 100.00	£ 100.00	£ 100.00							
1 10	26.07.17		George Street skate sessions (6 week Summer holidays 2017)	All Clirs	£ 810.00	£ 135.00	£ 135.00	£ 135.00	£ 135.00	£ 135.00	£ 135.00				
	02.08.17		Trip to Rampworx with Detach team	All Clirs	£ 461.00	£ 76.84									
	10.10.17	09.10.17	Crompton Memorial park - additional	all Clirs	£ 890.00				£ 148.33						
1.13	10 10 17	5 12 17	Big Lamp roundabout Christmas Lights display	All Clirs	£ 6,712.00				£ 1,118.67						
-	28.09.17	5 12 17	£189 Bin stickers £141 Comms costs	Murphy	£ 330.00						£ 330.00				
1.15			Milne St Improvement Scheme	Shaw Cllrs	£ 2,568.00	£ 856.00	£ 856.00	£ 856.00							
1.16			Osbourne St off street parking feasibility study (indicative amount only)	Shaw Cllrs	£ 2,000.00	£ 666.67	£ 666.67	£ 666.66							
1.17			Penine Vale Improvement Scheme	Shaw Clirs	£ 146.00	£ 48.67									
			Total Councillor Budget		£ 25,219.63				£ 3,435.19	£ 3,435.20	£ 3,765.20				
			Remaining		£ 4,780.37				£ 1,564.81						
			2. Ward Revenue Budget 10k per ward	£ 20,000											
2.1		13 06 17	Full Circle - Youth provision £1476 - George St and £1476 High Crompton park TOTAL £2952 - Summer provsion £2379 HC Park weekly provision		£ 5,331.00							£ 2,665.50	£ 2,665.50		
		05 12 17	Fir Lane Speed Reduction Scheme	Crompton	£ 5,439.50							,	£ 5,439.50		
		05 12 17	Junction Improvements (part 2) Fir Lane and Thornham Lane	Crompton	£ 1,895.00								£ 1,895.00		
			Penine Vale Improvement Scheme	Shaw	£ 2,334.50							£ 2,334.50			
			Geprge St playing fields skate park and lighting	Shaw	£ 4,500.00							£ 4,500.00			
			Street skip project	Shaw	£ 4,500.00 £ 500.00							£ 4,500.00 £ 500.00			
			Total Ward Budget		£ 20,000.00							2 000.00			
			Remaining		£ -										
			3. Ward capital £10k per ward	£ 20,000											

	11 < 116 17	Shaw Road safety project - 1 Vas + 5 sockets		0 7 017 00														£ 7,017.00	
2		(approx costs)	Shaw	£ 7,017.00														£ 7,017.00	
	13 06 17	Crompton Road safety project - 1 Vas + 3																	
2.1	13 00 17	sockets (approx costs)	Crompton	£ 5,538.00															£ 5,538.00
3.2	13 06 17	Milne St Improvement Scheme	Shaw	£ 2,983.00														£ 2,983.00	1
3.3	05 12 17	Fir Lane Speed reduction scheme part 1	Crompton	£ 2,555.00															£ 2,555.00
		Total Capital Budget		£ 18,093.00	£	- £	£ -	£	-	£	-	£	-	£	-	£ 10,000.	0 £ 10,000.	0 £ 10,000.00	£ 8,093.00
		Remaining Budget		£ 1,907.00														£ -	£ 1,907.00